

Introducing



**RYAN H. SOBEL, M.D.**

*Head & Neck Surgery, Robotic Surgery*



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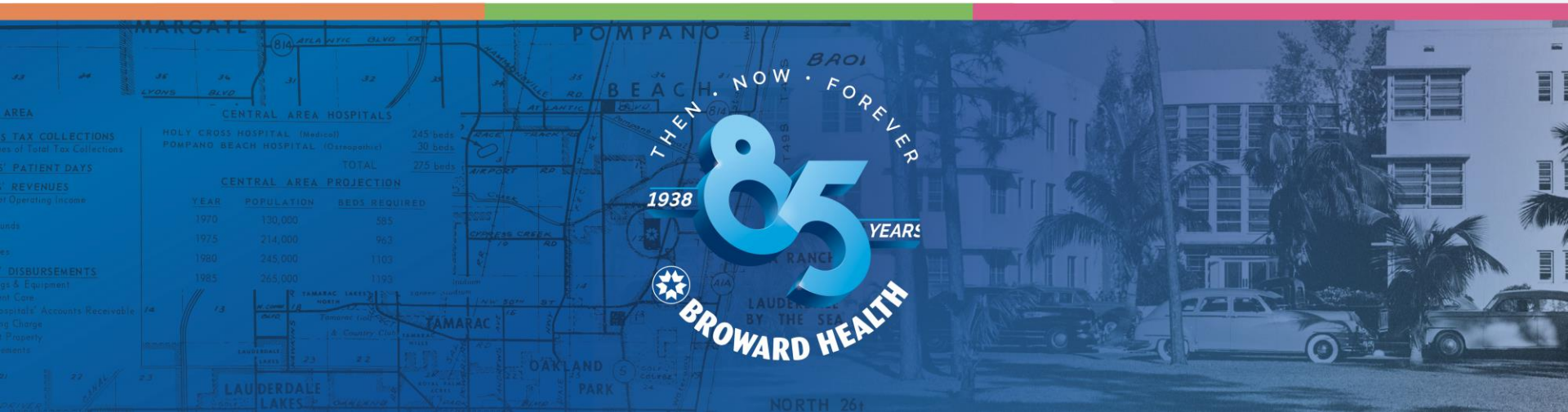
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# Board of Commissioners *CEO Report*

April 26, 2023



**CENTRAL AREA HOSPITALS**

HOLY CROSS HOSPITAL (Hospital)	245 beds
POMPANO BEACH HOSPITAL (Disruptive)	30 beds
<b>TOTAL</b>	<b>275 beds</b>

**CENTRAL AREA PROJECTION**

YEAR	POPULATION	BEDS REQUIRED
1970	130,000	585
1975	214,000	963
1980	245,000	1103
1985	265,000	1190

THEN · NOW · FOREVER

1938 **& 85** YEARS

**BROWARD HEALTH**

# Across the System

1

**Broward Health North** earned reaccreditation from The Joint Commission for Alzheimer's care.

2

**Becker's Hospital Review** ranked Broward Health's orthopaedic surgery residency program as the sixth highest for user interest of more than 13,000 residency and fellowship programs.

3

Broward Health recognized several professional observances, including **Medical Laboratory Professionals Week**.

# Finance & Growth



Exceeded 10,000 combined emergency department and trauma visits for the first time this fiscal year with 10,798 visits in March.

10k



Recorded record-high admissions and outpatient visits for the fiscal year, exceeding 3-month trend by 66 and 142, respectively.

142



Exceeded ER visits vs budget for seven consecutive months, with 9% or 4,400 visits more than budget year to date.

9%



Continues its eight-month streak of more than 500 admissions with 629 admissions in March.

629

# People & Service

**Israel Penate, MD**, concludes second term as chief of staff at Broward Health Coral Springs and will be succeeded by **Tatiana Pestana, MD**.

1

2

Broward Health Foundation hosted its 6<sup>th</sup> annual **Spin-A-Thon** to benefit the cardiopulmonary rehabilitation program at BHMC.

**Julie Solomon-Bame**, Patient Care Coordinator at Broward HealthPoint, was awarded the Lifetime Achievement Award for service to homeless community.

3

4

Broward Health North introduced the PETALS Awards, a **new recognition program** for ancillary clinical staff.

President & CEO **Shane Strum** served as chair of the Heart Ball, which raised \$835,000 for the American Heart Association.

5



